



Fiscal Note

H.B. 450

2016 General Session
Avalanche Training and Prevention
Amendments
by Perry, L.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation could generate average annual revenue of \$50,000 in Dedicated Credits and \$16,000 to the Off-highway Vehicle Restricted Account, starting in FY 2017.

Revenues	FY 2016	FY 2017	FY 2018
General Fund Restricted	\$0	\$16,000	\$16,000
Dedicated Credits	\$0	\$50,000	\$50,000
Total Revenues	\$0	\$66,000	\$66,000

Enactment of this legislation could result in the following average annual ongoing expenditures in FY 2017: \$41,000 for the Division of Parks and Recreation (\$25,000 from Dedicated Credits and \$16,000 from the Off-highway Vehicle Restricted Account), and \$25,000 for the Division of Emergency Management (from Dedicated Credits).

Expenditures	FY 2016	FY 2017	FY 2018
General Fund Restricted	\$0	\$16,000	\$16,000
Dedicated Credits	\$0	\$50,000	\$50,000
Total Expenditures	\$0	\$66,000	\$66,000

Net All Funds	\$0	\$0	\$0
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation would require snowmobile owners biennially to either pay a \$5 fee or to complete an avalanche safety course, which the Division of Parks and Recreation intends to offer for \$30. The projected total average annual impact on snowmobile users for FY 2017 is \$66,000.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.